

Projected Movements in Regional Rates over the next Eight Years

	2002/03 %	2003/04 %	2004/05 %	2005/06 %	2006/07 %	2007/08 %	2008/09 %	2009/10 %
Increase in Regional Rates	5.3%	0.5%	3.2%	(3.3%)	(0.8%)	0.5%	(0.6%)	0.3%
Cumulative increase in Regional Rates	5.3%	5.8%	9.2%	5.6%	4.7%	5.2%	4.6%	4.9%