# **Proposal for a Wellington Water Management Plan**

# 1. Introduction

The Wellington area is fortunate that it has land set aside for water supply purposes. About half the catchment land held by the Greater Wellington Regional Council is currently used with the remainder available for the future. These catchments collect water that flows into other river systems that are utilised by the community for many purposes. For example, recreation. Accordingly, the allocation of water is controlled through the Greater Wellington Regional Council's Freshwater Plan.

Infrastructure to harvest and treat the water for public supply is built in discrete "lumps". The time it approaching when further infrastructure is required and planning should start for the work to follow that.

Hence, it is an appropriate time to consider a demand side response as well as a supply side. This paper considers the demand side aspect.

# 2. Background

In the 1980s, the Stuart Macaskill Lakes, the Te Marua water treatment plant and associated pumping station were completed. Then in 1993, the Wainuiomata water treatment plant was commissioned. No significant new infrastructure has been built since them, apart from the Ngauranga reservoir which allowed the Karori open reservoir to be decommissioned, resulting in a considerable reduction in treated water storage.

# 3. The issues

### 3.1 Water availability

Greater Wellington Regional Council adopted its Freshwater Plan in 1999. This specifies the amount of water that can be abstracted from various rivers and aquifers. Greater Wellington Water then applied for resource consents to take water for public water supply purposes. These consents were granted but in some cases did not equate to the water that could previously have been taken. For example, no water is available when the flow over the Kaitoke weir falls below 600 litres/second (L/s), previously there was no requirement for a residual flow.

Resolution of the resource consents process now provides near certainty of water availability and planning can proceed with some confidence.

### 3.2 Population

Changing population is the main driver for when a new water source is required. Statistics New Zealand produces population projections, the most recent was in November 2002. At that time, the medium trend appeared to be the most suitable fit, based on population growth over the previous few years. However, changes over the past two years now suggest the high growth line is a better fit at present.

Statistics New Zealand's published population for the urban areas of the four Wellington cities, as at 30 June 2004, is 367,600. At current per capita water usage rates, there is sufficient raw water consented for a population of 377,000.

With a continued high population growth, this population will be reached in 2007. With more modest growth, 377,000 could be reached in about 2010.

Either way, unless water usage per capita is reduced, planning for the development of a new source is imminent.

The graph below indicates population changes and trends.



Graph 1

#### Water consumption

Annual demand has been trending upwards over the last few years, masked to some extent by the considerable variation between years in water use over the summer period.

The graph below indicates the trends.



#### Graph 2

On a per person basis, there is a variation throughout New Zealand as to how much water is used annually. Some examples are shown in the graph below.





In Auckland water is metered, in Wellington charging is generally through the rating system. Christchurch has installed domestic meters but prefers to continue to charge through its rates.

Gross consumption per capita includes water consumed by all users and is easier to measure than domestic consumption in situations where domestic water meters are not installed.

The graph below indicates the gross consumption per capita in each city and the cities combined.



Graph 4

The overall trend in gross litres/head/day is downwards, but the rate does not offset the rate the population is rising at. Hence, the rising annual demand as shown in graph 2.

## 4. A new source

Work has started on identifying the construction order for new sources. Comments at this stage are therefore preliminary. It appears the next likely source is development of a river intake at Te Marua costing about \$4 - \$5M. The amount of water that can be obtained is not likely to be significant. A second source will have to be developed a few years later. Assuming the second development is for a source together with a water treatment plant, then a rough order of cost is \$20-30M for a plant that can produce 20 millions litres a day. The cost of a new source or sources can also be compared with adopting universal metering for residential properties.

## 5. The response

Doing nothing about reducing per capita consumption will result in a requirement for a new water source within a few years, followed by another a few years later. Expenditure of about \$25-35M. Borrowing this sum will cost about \$2-2.5M a year in interest charges, equivalent to a 10% increase in wholesale water charges.

It's the easy option but it does nothing for sustainability. The water has to be pumped to reach the end user requiring electricity and then about 80 percent of it becomes waste water requiring treatment. More water is extracted from rivers.

A similar issue has arisen in Auckland where the population growth rate is higher than in Wellington. In Auckland, the TLAs and Watercare Services have decided to tackle the problem by preparing a water management plan. The contents page of the Auckland Plan is attached to indicate what a completed plan may contain.

It is suggested Wellington heads down a similar route. Provisions in the Local Government Act 2002 require TLAs to consult with their communities about water supply. This consultation is to include demand reduction strategies.

A water management plan would involve all local authorities and provide a unified approach to managing existing and future water needs in a sustainable way. However, each TLA could set its own targets and be responsible for achieving them.

### 6. Next steps

Each TLA can consider the proposition that a water management plan is prepared. Auckland's document "From the Sky to the Sea" provides excellent background information on what a Wellington plan could look like.

One of the ways of preparing a plan, if all TLAs agree, is to form a steering group to guide its preparation.

# TABLE OF CONTENTS

Table <b>of</b> Contents	۶ 
List of Figures	
List of Tables	
List of Acronyms	

1.0 Introduction		1		
2.0 The Need for Wat	er Management	2		
2.1 Overview	-	2		
2.2 National L	egislation and Strategies	2		
2.3 Watercare	e Šervices Limited Policies, Plans and Strategies	6		
2.4 Auckland	Regional Council Policies, Plans and Strategies	8		
3.0 Water Manageme	ent Theory	11		
3.1 Introduction				
3.2 Water Management				
3.3 Water Ma	nagement Initiatives	13		
3.3.1	Överview	13		
3.3.2	Water Metering	13		
3.3.3	Water Accounting and Loss Control	14		
3.3.4	Water Pricing	16		
3.3.5	Water-Efficient Landscaping and Outdoor Water Use	19		
3.3.6	Water-Use Audits	21		
3.3.7	Pressure Management	22		
3.3.8	Wastewater and Stormwater Reuse	22		
3.3.9	Information and Education	23		
331 0	Promotion of Water-Efficient Technologies	24		
3.3.1 1	Regulation and Restrictions	27		
3312	Best Practice	27		
3.3.1 3	B Supply Augmentation	28		
4.0 Water Managem	ant Casa Studios	20		
4.0 Water Managerri		29		
4.1 Introducti 4.2 National E	un Examples	20		
4.2 Nalional i 101	Hamilton	29		
4.2.1	Wallington Pagion	20		
4.2.2	Christohuroh	31		
4.Z.J		24		
	Austrolia	24		
4.3.1	Australia	5 <del>4</del> /1		
4.3.2	USA Usite du Cire and and	41		
4.3.3	United Kingdom	42		
4.3.4	Other Nations	44		
5.0 Water Managem	ent in the Auckland Region	<b>4</b> 8		
5.1 The Auckl	and Region	48		
5.2 Watercare	e Services Limited	50		
5.2.1	Background	50		
5.2.2	Services Provided	50		
5.2.3	Water Management Practices	53		
5.3 Auckland	Regional Council	55		
5.3.1	Background	55		
5.3.2	Services Provided	56		
5.3.3	Water Management Practices	58		

	E & Facultar Waitakara City Council WEI LINGTON REGIONAL COUNCIL	<b>~</b> 59
	5.4 Ecowaler, wallakere city council were in the second se	59
	5.4.2 Services Provided	60
	5.4.3 Water Management Practices	60
	5.5 Manukau Water	63
	5.5.1 Background	63
	5.5.2 Services Provided	63
	5.5.3 Water Management Practices	63
	5.6 Metrowater Limited	64
	5.6.1 Background	64
	5.6.2 Services Provided	64
	5.6.3 Water Management Practices	65
	5.7 North Shore City Council	67
	5.7.1 Background	67
	5.7.2 Services Provided	67
	5.7.3 Water Management Practices	71
	5.8 Rouney District Council 5.9.1 Background	71
	5.8.2 Services Provided	74
	5.8.3 Water Management Practices	74
	5.9 UnitedWater International	76
	5.9.1 Background	76
	5.9.2 Services Provided	77
	5.9.3 Water Management Practices	78
	-	
6.0	Water Demand in Auckland	80
	6.1 Demand Terminology	80
	6.2 Historical Water Demand in Auckland	8 <u>2</u>
	6.2.1 Historical Average Daily Demand and Per Capita Demand	04 93
	6.2.2 Historical Monthly and Daily variations in Demand	81
	6.4 Comparisons of Per Capita Demandwith Other Cities	86
	6.4.1 Introduction	86
	6.4.2 New Zealand	86
	6.4.3 Australia	87
	6.4.4 Other Nations	89
7.0	Demand Forecasting	91 ~
	7.1 Purpose of Demand Forecasting	91
	7.2 Sensitivity of Demand to Influencing Factors	97
	7.3 Models for Short Term Demand Forecasts	92
	7.4 Models for Longer Terms Demand Forecasts	93
	7.4.2 Long-term Forecasting Models Available in Literature	94
	7.5 Integrated Modelling of Four Waters	95
8.0	Options for Demand Management in Auckland	97
	8.1 Introduction	97
	8.2 Discussion of Demand Management Options	97
	8.2.1 Dual Flush Toilets	97
	8.2.2 Low Volume Shower Roses	97
	8.2.3 High Efficiency Washing Machines	98
	8.2.4 Shorter Shower Limes	22
	6.2.5 DIUST LEELTI WILLI TAP UII 8.2.6 Car Washing Practices	99
	0.2.0 Cal Washing Machine Dools	99
	8 2 8 Water Efficient Garden Practices	100
	8.2.9 Hosing of Paths and Driveways	100
	8.2.10 Replacement of Agricultural Usage	101
	8.2.11 Individual Metering of Units and Townhouses	101
	8.2.12 Options for Changes in Pricing Structure	101
	8.2.13 Industrial Water Usage	102

\_

Ł

		8.2.14	Roof Water Tanks	103
		8.2.15	Grev Water Re-Use	103
		8.2.1 6	Water Sensitive Urban Design	103
		8.2.1 <b>7</b>	Leakage Reduction	104
		8.2.18	Pressure Management	104
		8.2.19	Reduction in Unauthorised Use	104
	8.3	Estimated	Reductions in Water Demand	104
		8.3.1	Methodology	104
		8.3.2	Estimated Savings from Potential Options	105
		8.3.3	Reductions in Per Capita Demand for Auckland	107
9.0	Assess	ment of O	otions for Demand Management	109
	9.1	Introductio	n	109
	9.2	Multi Criter	ia Analysis	109
	9.3	Criteriafor	Assessment of Management Options	111
		9.3.1	Outline	111
		9.3.2	EnvironmentalFactors	111
		9.3.3	Social Factors	113
		9.3.4	Cultural Factors	114
		9.3.5	Economic Factors	114
		9.3.6	Implementation	115
	9.4	Scoring of	Management Options	116
		9.4.1	Introduction	116
		9.4.2	Scoring of Economic Benefits and Costs	116
		9.4.3	Scoring of Environmental Benefits and Costs	118
		9.4.4	Scoring of Social and Cultural Benefits and Costs	121
		9.4.5	Scoring of Implementation Risk	22
	9.5	Weighting	of Criteria	123
	9.6	Overall Ra	nking of Management Options	125
10.0	Concl	usionsand	d Implementation	128
	10.1	I Why is W	ater Management Necessary	128
	10.2	2 Improving	gWater Management in Auckland	128
	10.3	3 Where to	From Here	129

Glossary References Appendices Appendix I Appendix 2

Summary Table **of** Water Management Initiatives Summary Table of Water Management Initiatives Implemented in Auckland Rodney District Council Network Efficiency and Water Conservation Plan Population Statistics for Auckland

Appendix 3 Appendix 4