

Greater Wellington Regional Council
 Proposed LTCCP 2006-16
 Community Charges (Uninflated)

(\$000's)	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
Transport Rates	29,255	32,275	32,920	34,630	37,035	39,890	40,328	40,775	42,210	44,749	44,175
Other Rates	28,701	29,345	30,146	30,598	31,146	31,136	31,248	31,020	29,975	30,191	30,362
Total Rates	57,956	61,620	63,067	65,229	68,181	71,026	71,576	71,796	72,185	74,940	74,538
Year on Year Increase		6.3%	2.3%	3.4%	4.5%	4.2%	0.8%	0.3%	0.5%	3.8%	-0.5%
Water Supply Levy	22,776	22,776	23,460	24,164	25,372	26,640	27,972	29,371	29,371	29,371	29,371
Total Community Charge	80,732	84,396	86,526	89,392	93,553	97,666	99,548	101,167	101,556	104,311	103,909
Year on Year Increase		4.5%	2.5%	3.3%	4.7%	4.4%	1.9%	1.6%	0.4%	2.7%	-0.4%