Project Status (for projects with start dates before 2016)

Corridor	Project No.	Passenger Transport Project	Project Description	Overall Progress	Key Consultancy/ Contractor	Progress Issues	Indicative Start (Year)			
							Investigation	Design	Construction	Comments
Wairarapa	2	Wairarapa Rolling Stock	Purchase of 18 new passenger rail carriages for the Wairarapa line to replace existing rolling stock which has reached the end of its useful service life.	64%	Toll NZ		Complete	Complete	Underway	First train due in service by end of May 2007. Project completion expected December 2007.
Northern Suburbs	3.1	Johnsonville Line track work	e Improvements to the Johnsonville line.	5%	ONTRACK		Nearing completion	Indicative start in 2008/09	Indicative start in 2008/09	
Regional	3.2	Track & Signal Upgrades	Signal and power system upgrades to accommodate new EMUs.	18%	ONTRACK		Underway	Underway		To be defiined in proposed Regional Rail Plan
Regional	3.3.1	New Rolling Stock - new EMU procurement	Purchase of 58 new electric multiple units (EMU).	81%	Halcrow Toll NZ		Complete	Underway	Not applicable	Out for tender
Regional	3.3.2	New Rolling Stock - new EMU manufacture	Purchase of 58 new electric multiple units (EMU).	15%			Not applicable	Indicative start in 2007/08	Indicative start in 2008/09	Out for tender Expected delivery 2010
Regional	3.3.3	Refurbishment o GM units	f Refurbishment of 88 existing Ganz Mavag units.	0%						Timeframes ultimately dictated by delivery into service of new EMUs.
Western	4	Western Corrido Rolling Stock	r Purchase of 12 new electric multiple units (EMU) to increase rail capacity on the Western Corridor.	34%	(GWRC)		Complete	Indicative start in 2007/08	Indicative start in 2008/09	Coordinated with EMU procurement and manufacture. Expected delivery 2010
Western	5	Mackay's to Lindale Double Track	Provision of double tracking between MacKay's and Lindale to enable reduction of the timetable frequency from 20 minutes to 15 minutes in the peak periods.	0%	ONTRACK		Indicative start in 2007/08	Indicative start in 2007/08	Indicative start in 2008/09	
Western	6	Kapiti Rail Stations	Provision of new rail stations at Raumati and Lindale including pedestrian access, security, bus interchange and park and ride facilities.	0%	ONTRACK		Indicative start in 2007/08	Indicative start in 2007/08	Indicative start in 2009/10	
Wairarapa	7.1	Rail Station Upgrades - Wairarapa	Minor upgrading of rail stations including security improvements.	46%	Toll NZ ONTRACK		Complete	Complete	Underway	
Regional	7.2	Rail Station Upgrades - Other	Allowance to undertake cyclic replacement, refurbishment and minor upgrading of rail stations including security improvements.	0%	Toll NZ ONTRACK					No progress
Regional	8	Park & Ride Carparks - 2006/07	Extensions to park and ride facilities.	44%	Toll NZ ONTRACK		Complete	Nearing completion	Underway	Upper Hutt, Petone East, Plimmerton and Paraparaumu extended.
Regional	11	Bus Stop & Shelter Maintenance - Metlink signage	Provision of new Metlink signage.	94%	TAs		Complete	Complete	Nearing completion	1
Regional	13	Bus Priority Measures	Provision of bus lanes and priority measures, particularly in Wellington CBD.	2%	RCAs		Underway	Indicative start in 2007/08	Indicative start in 2010/11	WCC investigating bus lanes
Regional	14	Real Time Information	Establishment of bus & rail real time information systems.	0%	Bus & rail Operators		Indicative start in 2007/08			

Attachment 2 to Report 07.172

Corridor	Project No.	Passenger Transport Project	Project Description	Overall Progress	Key Consultancy/ Contractor	Progress Issues	Indicative Start (Year)			Page 2 of 2
							Investigation	Design	Construction	Comments
Regional	15	Integrated Ticketing	Establishment of the bus & rail integrated ticketing system.	2%	Bus & rail Operators	National review underway	Underway			Investigation progressing. Business case under development
Wairarapa	24	Wairarapa Log Freight	An Alternative To Road (ATR) project in which GWRC is the applicant for a commercial joint venture between a forestry company & CentrePort to move logs from Masterton to the port using rail thereby removing log truck traffic from Rimutaka Hill Rd.	11%	CentrePort & Pentach Forests		Complete	Underway		
Regional	25	Additional Cost of Access - HRC Review	Allowance for access improvements to PT infrastructure, to be separately funded by a Crown agent.	1%		Awaiting Government guidelines and funding	Underway	Indicative start in 2008/09	Indicative start in 2008/09	No funding indentified