## Activity Status (for activities with start dates before 2016)

| Corridor                | Activity<br>No. | Passenger<br>Transport<br>Activity          | Activity Description   | Planned<br>Progress | Actual<br>Implementation | Key<br>Consultancy/<br>Contractor             | Partner<br>Agencies | Progress<br>Issues  | Comments   |
|-------------------------|-----------------|---|--|---------------------|--------------------------|---|---------------------|---|--|
| Regional                | 1               | Rail Operating<br>Contract                  | TranzMetro contract which supplies all contracted passenger rail services for the region.  | 7.5%                | 7.5%                     | Toll NZ                                       |                     |   | New 10-year contract signed November 2006  |
| Regional                | 3               |   | Maintenance of rolling stock necessary to ensure the reliable operation of the urban passenger rail system.  | 7.5%                | 4.0%                     | Toll NZ                                       |                     | Shortage of rolling stock inhibiting maintenance progress                       |  |
| Regional                | 7               | Rail Station<br>Maintenance                 | Allowance to undertake cyclic replacement & refurbishment of rail stations.  | 7.5%                | 7.5%                     | Toll NZ<br>ONTRACK                            |                     |   |  |
| Regional                | 8               | Park & Ride<br>Carparks                     | Includes park and ride leases & maintenance.   | 7.5%                | 7.5%                     | TAs   | Toll NZ<br>ONTRACK  |   |  |
| Regional                | 9               | Bus & Ferry<br>Operating<br>Contracts       | Contracted baseline bus and ferry services, including school bus services and Days Bay Ferry.  | 7.5%                | 7.5%                     | Bus and ferry operators                       |                     |   | Significant discruptions to Wellington City bus services in February 2007 due to rescheduling. |
| Ngauranga<br>to Airport | 10              | Trolley Bus<br>Contracts                    | Operation of contracted trolley bus services and maintenance of the overhead wires.  | 7.5%                | 7.5%                     | Stagecoach<br>Wellington Cable<br>Car Limited |                     |   | New contracts under negotiation  |
| Regional                | 11              | Bus Stop & Shelter<br>Maintenance           | Provision for the ongoing maintenance of bus stops, shelters & new Metlink signage.  | 7.5%                | 7.5%                     | TAs   |                     |   |  |
| Regional                | 12              | Transport<br>Information<br>Systems         | Ongoing maintenance of Metlink website, call centre information system and text messaging services.  | 7.5%                | 7.5%                     |   |                     |   |  |
| Regional                | 14              | Real Time<br>Information                    | Maintenance of bus and rail real time information systems.   | 0.0%                | 0.0%                     |   |                     |   | No system in place   |
| Regional                | 15              | Integrated Ticketing                        | Maintenance of the bus and rail integrated ticketing system.   | 0.0%                | 0.0%                     |   |                     |   | No system in place   |
| Regional                | 16              | Service<br>Improvements                     | Allowance for the provision of additional bus services to meet patronage growth.  Potential enhancements to rail services resulting from the Wairarapa service review. | 7.5%                | 4.0%                     | Bus & rail operators                          |                     | Escalation of costs / budget pressures have inhibited progress on improvements. | Programme suspended  |
| Regional                | 17.1            | Total Mobility - existing services          | Provision of a half priced taxi scheme, available to people with a disability who cannot access normal PT services.  | 7.5%                | 7.5%                     |   |                     |   |  |
| Regional                | 17.2            | Total Mobility -<br>service<br>enhancements | Improved information and management system and increased use of this scheme by eligible persons.   | 7.5%                | 0.0%                     |   |                     | On hold nationally (MoT)  |  |
| Regional                | 18              | Rail Administration                         | Timetables, call centre, website, signage, administrative support, customer satisfaction monitoring for passenger rail services.                                       | 7.5%                | 7.5%                     |   |                     |   |  |
| Regional                | 19              | Bus & Ferry<br>Administration               | Timetables, call centre, website, signage, administrative support, customer satisfaction monitoring for contracted bus services.                                       | 7.5%                | 7.5%                     |   |                     |   |  |

\*Passenger Transport Activities
Implementation of passenger transport activities within the proposed Regional Transport Programme is an ongoing activity for GW as lead agency. This report covers the first nine months of the 10-year programme. Planned progress is therefore assigned a total of 7.5%. Where passenger transport activities have met delivery expectations, 7.5% actual implementation has been assigned.