Passenger Transport Projects - Greater Wellington Regional Council (Lead agency)

Project Status (for projects with start dates before 2016)

				a	Key	_		Indicative Start (Year)			
Corridor	Project No.	Passenger Transport Project	Project Description	Overall Progress	Consultancy	Progress Issues	Investigation	Design	Implementation	Comments	Delay
Wairarapa	2	Wairarapa Rolling Stock	Purchase of 18 new passenger rail carriages for the Wairarapa line to replace existing rolling stock which has reached the end of its useful	100%	Contractor Toll NZ		Complete	Complete	Complete	18 new carriages now in service.	\odot
Northern	3.1	Johnsonville Line track	service life.	5%	ONTRACK		Nearing	Indicative start in	Indicative start in	Project brought forward 12 months.	
Suburbs	0.1	work		570	ONTRAOR		completion	2008/09	2008/09	in open blought forward 12 months.	
Regional	3.2	Track & Signal Upgrades	Signal and power system upgrades to accommodate new EMUs.	9%	ONTRACK		Underway	Underway			
Regional	3.3.1	New Rolling Stock - new EMU procurement	Purchase of 58 new electric multiple units (EMU).	100%	Halcrow Toll NZ		Complete	Not applicable	Not applicable	Supply agreement awarded to Rotem/Mitsui 13 Nov 2007.	0
Regional	3.3.2	New Rolling Stock - new EMU manufacture	Purchase of 58 new electric multiple units (EMU).	20%	Rotem/Mitsui		Not applicable	Indicative start in 2007/08	Indicative start in 2008/09	Expected delivery 2010.	
Regional	3.3.3	Refurbishment of GM units	Refurbishment of 88 existing Ganz Mavag units.	0%						Project deferred.	
Western	4	Western Corridor Rolling Stock	Purchase of 12 new electric multiple units (EMU) to increase rail capacity on the Western Corridor.	100%	As 3.3		Complete	Indicative start in 2007/08	Indicative start in 2008/09	Supply agreement awarded to Rotem/Mitsui 13 Nov 2007.	Ü
Western	5	MacKays to Waikanae Double Track	Provision of double tracking between MacKays and Waikanae to enable reduction of the timetable frequency from 20 minutes to 15 minutes in the peak periods.	26%	ONTRACK		Complete	Underway	Indicative start in 2008/09	GWRC & Land Transport NZ approved double- tracking (& electrification) to Waikanae.	
Western	6	Kapiti Rail Stations	Provision of new rail stations at Raumati and Lindale including pedestrian access, security, bus interchange and park and ride facilities.	0%	Maunsell Limited		Indicative start in 2007/08	Indicative start in 2007/08	Indicative start in 2009/10	Maunsell Ltd appointed 25 Sep 2007.	
Wairarapa	7.1	Rail Station Upgrades - Wairarapa	Minor upgrading of rail stations including security improvements.	100%	Toll NZ ONTRACK		Complete	Complete	Complete	Project complete.	©
Regional	7.2	Rail Station Upgrades - Other	Allowance to undertake cyclic replacement, refurbishment and minor upgrading of rail stations including security improvements.	0%	Toll NZ ONTRACK					Awaiting ONTRACK to commence planning of upgrade programme for intoduction of EMUs.	
Regional	8.1	Park & Ride Carparks - 2006/07	Extensions to park and ride facilities.	68%	Toll NZ ONTRACK	Land leasing issues to be resolved with ONTRACK.	Complete	Nearing completion	n Underway	Paraparaumu extension completed; Upper Hutt, Petone East, Plimmerton planned.	
Regional	8.2	Park & Ride Carparks - 2007/08	Extensions to park and ride facilities.	1%	Toll NZ ONTRACK	Land leasing issues to be resolved with ONTRACK.	Underway	Indicative start in 2007/08	Indicative start in 2007/08	Programme to be aligned to station upgrade programme.	
Regional	11	Bus Stop & Shelter Maintenance - Metlink signage	Provision of new Metlink signage.	100%	TAs		Complete	Complete	Complete	Project complete. CBD Sign project deferred as unit design reviewed.	٢
Regional	13	Bus Priority Measures	Provision of bus lanes and priority measures, particularly in Wellington CBD.	2%	RCAs		Underway	Indicative start in 2007/08	Indicative start in 2010/11	WCC: a framework for bus lane allocation agreed, to be implemented project by project.	
Regional	14	Real Time Information	Establishment of bus & rail real time information systems.	8%	MWH Bus & rail Operators		Underway	Underway		Business case completed. Professional service tender documents in preparation.	
Regional	15	Integrated Ticketing	Establishment of the bus & rail integrated ticketing system.	5%	BAH Bus & rail Operators	National review complete.	Underway	Underway		The preparation of a business case for rail only electronic ticketing is underway.	
Wairarapa	24	Wairarapa Log Freight	An Alternative To Road (ATR) project in which GWRC is the applicant for a commercial joint venture between a forestry company & CentrePor to move logs from Masterton to the port using rail thereby removing log truck traffic from Rimutaka Hill Rd.	11%	CentrePort & Pentarch Forests		Complete	Underway		The commercial partners have yet to commence operations.	3

Progressing as planned	
Key milestone achieved	<u>(;)</u>
Noderate delay	(;)
Significant delay	3:)

Corridor	Project No.	Passenger Transport Project	Project Description	Overall Progress	Key Consultancy / Contractor	Progress	Indicative Start (Year)			Comments	Delay
						Issues	Investigation	Design	Implementation		
Regional			Allowance for access improvements to PT infrastructure, to be separately funded by a Crown agent.	0%		0	Indicative start in 2006/07		Indicative start in 2008/09	No additional funding has been provided.	