

Road Safety Plan Activities

Action Status (December 2008)

Progressing as planned	
Key milestone achieved in this Quarter	😊
Moderate delay	😐
Significant delay (more than two years)	😞

Action	No.	Description	Target	Performance Measure	Responsibility	Overall Progress	Comments	Delay
Safety Management Systems (SMS)	1.1	Development & implementation of Safety Management Systems (SMS) as defined by NZTA	All RCAs to have SMS in place by start of 2007/08 financial year	Number of RCAs that have SMS in place by start of 2007/08	KCDC	100%	SMS document complete. Implementation in progress.	
					PCC	100%	SMS document complete. Implementation in progress.	
					WCC	0%	Work has not begun on this project.	😞
					HCC	100%	SMS document complete. Implementation in progress.	
					UHCC	100%	SMS document complete. Implementation in progress.	
					SWDC	100%	Combined SMS with CDC completed. Further improvement programme identified.	
					CDC	100%	Combined SMS with SWDC completed. Further improvement programme identified.	
					MDC	92%	Draft SMS requires some updating prior to adoption.	😐
					NZTA	100%	SMS developed, operational (delivered nationally) & reviewed.	
Road Safety Action Plans (RSAP)	2.1	Key partners agree on road safety risks. Identify objectives, direct tasks, set targets, develop plans and fund, monitor, and review progress for each Territorial Authority (TA)	All RCAs to have a RSAP and Review Programme in place by start of 05/06 Financial Year	Number of RCAs with RSAPs and Review Programmes in place by start of 05/06 Financial Year	GWRC* RCAs NZ Police NZTA ACC	50%	RSAP's are the responsibility of the TA's. The three Wairarapa districts have one combined plan. Kapiti and Porirua have separate plans but hold a joint meeting as they consider that this is more effective for their partner agencies. HCC, UHCC & WCC have separate meetings. NZTA guidelines suggest four RSAP meetings a year. GW Active Transport and Road Safety Co-ordinator attends TA Road Safety Action Plan (RSAP) meetings.	
Road Safety Campaigns	3.1	Ensure that appropriate local education campaigns are undertaken	Road Safety education is promoted at every feasible opportunity at a TA level	To be determined for each project	KCDC	50%	Progressing as planned.	
					PCC	76%	Community Road Safety Projects for 2008-09 70% complete.	
					WCC	60%	50% complete.	
					HCC	50%	Progressing as planned.	
					UHCC	50%	Standard requirement of our road safety activity.	
					SWDC	50%	See MDC comment.	
					CDC	50%	Planned road safety education programme in place through Wairarapa Road Safety Council.	
					MDC	50%	Planned 08/09 community focussed activities being delivered through the Wairarapa Road Safety Council to the Wairarapa cluster of councils.	

Action	No.	Description	Target	Performance Measure	Responsibility	Overall Progress	Comments	Delay
Road Safety Campaigns	3.2	Facilitate annual regional road safety campaigns	Annual regionally focused campaign	Regional campaign successfully undertaken annually	GWRC	50%	Community road safety campaigns are now managed by the RCA's on an 'as required' basis - often as a result of the RSAP process. GW does run a "Share The Road" road safety awareness campaign focusing on vulnerable road users. Through late Sept. to mid Oct. GW hosted the "Art of Road Safety" exhibition featuring photographs taken by Senior Sergeant John Robinson, a former Canterbury district highway patrol officer, of roadside crosses and floral displays.	
Risk Targeted Patrol Plans (RTPP)	4.1	Development & implementation of Risk Targeted Patrol Plans (RTPP). NB: RTPP rebranded "Crash Targets"	All areas of the Wellington Policing District to have a RTPP in place by end of 04/05 financial year	Number of Wellington Policing District areas that have RTPPs in place (by end of 04/05 financial year)	NZ Police	100%	Risk Targeted Patrol Plans in place, now being developed by Areas with supervision by District Intelligence Unit. Areas using a collection of information including the Road Safety Action Planning meetings, Crash Analysis System and locally identified risks to deploy (utilising the format of the RTPP).	
Risk Targeted Patrol Plans (RTPP)	4.2	Development & Implementation of Risk Targeted Patrol Plans (RTPP) Annual Review Programme NB: RTPP rebranded "Crash Targets"	All areas of the Wellington Policing District to have a RTPP Review Programme in place by end of 04/05 financial year	Number of Wellington Policing District areas that have RTPP Review Programmes in place (by end of 04/05 financial year)	NZ Police	100%	Sectoring of risk areas (Wellington District Suburbs) now being measured through numerical recording of suburb on notices so as to improve reporting of deployment theme to area. All Police Areas utilising this concept, through a redevelopment of the Highway Crash Book, a Police Area Crash Book.	
Road Safety Funding	5.1	Support (where appropriate) Road Controlling Authorities (RCA) efforts to seek adequate funding for road safety works	Sufficient funding included in RCAs annual budgets to ensure safety programmes can be fully implemented	Sufficient road safety funding included in annual budgets	GWRC	50%	RCAs are responsible for ensuring sufficient funding for road safety works through the National Land Transport Programme administered by NZTA. Required funds are typically identified through the RSAP process.	
Road Safety Funding	5.2	Road Controlling Authorities (RCA) to seek adequate funding for road safety works	Sufficient funding included in RCAs annual budgets to ensure safety programs can be fully implemented	Sufficient road safety funding included in annual budgets	KCDC	50%	Progressing as planned.	
					PCC	44%	Funding for Minor Safety Projects and Community Road Safety Projects likely to be included in 2009-2119 LTCCP.	
					WCC	50%	Progressing as planned.	
					HCC	68%	2008/09 Annual Plan provides a reduced level of funding.	☹️
					UHCC	68%	Funding for 2008/09 was approved by NZTA in June 2008.	
					SWDC	100%	Funding secured for 2008/09.	
					CDC	100%	Funding for 2008/09 approved. Funding for 2009/10 sought.	
					MDC	50%	Maximum permitted funding approved by NZTA for 08/09 minor improvements work category.	
					NZTA	100%	2008/09 Minor Safety Works finalised. Allocation \$1,763,700.	

Action	No.	Description	Target	Performance Measure	Responsibility	Overall Progress	Comments	Delay
Road Safety Funding	5.3	Development/implementation of road safety works	Safety programmes fully implemented	Safety programmes completed on time	KCDC	50%	Progressing as planned.	
					PCC	50%	Funding for Minor Safety Projects and Community Road Safety Projects likely to be included in 2009-2119 LTCCP.	
					WCC	50%	Progressing as planned.	
					HCC	50%	2008/09 Annual Plan provides a reduced level of funding.	☹
					UHCC	50%	Funding for 2008/09 was approved by NZTA in June 2008.	
					SWDC	50%	Minor safety works being planned for 2008/09.	
					CDC	50%	Various minor safety works being carried out in urban & rural areas.	
					MDC	50%	Various intersection and vision improvement projects progressing to development/implementation stage.	
					NZTA	50%	2008/09 Minor Safety Works currently under way.	