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Report 09.30

Regional Transport Committee

Minute extract from meeting held on 19 February 2009

Draft Regional Land Transport Programme Priorities

Resolved

That the Committee:

1. *Receives the report.*
2. *Notes the contents of the report.*
3. *Agrees to the treatment of Transmission Gully as set out in section 4.2 of this report.*
4. *Notes the Government's announcement on 11 February 2009 to proceed with the construction of Muldoon's Corner in October 2009, with additional funding from the Jobs and Growth Plan.*
5. *Agrees that the following policy be used to assist priority setting:*

First priority activities are:

- *Operation of committed new passenger transport projects*
- *Passenger transport maintenance and renewals*
- *State Highway maintenance and renewals*
- *Statutory transport planning.*

Second priority activities are:

- *Transport planning studies*
- *Walking and cycling projects costing less than \$4.5m*
- *Travel Demand Management*
- *State Highway safety projects costing less than \$4.5m.*

Third priority activities (subject to an order of priority) are:

- *Large new projects costing more than \$4.5m.*

Particular regard should be given to safety issues when considering priorities.

6. *Agrees that the following activities in priority order be included in the draft RLTP for the first 3-years:*

Priority		Project/Package
High	1	Western Link Road stage 1 (Waikanae to Paraparaumu) and Ihakara Street extension package.
High	2	SH1 Basin Reserve grade separation, bus lanes improvement package, and Adelaide Road capacity improvements (design only).
High	3	Rail Scenario 1 package.
High	4	SH2 Melling Interchange and Melling Bridge package.
High	5	Western Link Road stage 3 (Paraparaumu to Raumati) and Southern Connection package.
High	6	Paraparaumu and Waikanae Station upgrades.
High	7	SH1 MacKay's-Paekakariki median barrier.
High	8	SH2 Moonshine-Silverstream median barrier.
High	9	SH1 Mt Victoria Tunnel fire safety.
High	10	SH1 Terrace Tunnel fire safety.
High	11	SH2/SH58 Grade Separation.
Medium	12	SH1 Waikanae grade separation (design only).
Medium	13	Bus service Improvements (first year of service increases).
Medium	14	SH1 Ngauranga-Aotea peak period tidal flow lanes and Hutt Road bus lanes package.
Medium	15	Waterloo Quay capacity improvements.
Low	16	Rail electronic ticketing
Low	17	Westchester to Glenside link
Low	18	Masterton Eastern Bypass
Low	19	SH58 safety upgrades design.

7. *Agrees that the following list of priority activities be included in the draft RLTP forecast for years 4 to 10*

Project/Package
SH2 Kennedy Good interchange
Bus service improvements (continuing service increases year on year)
Grenada-Gracefield western
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SH58 safety upgrades construction (if not funded as a second priority activity)
SH2 Rimutaka Hill Rd ongoing upgrades
SH2 Upper Hutt bypass upgrade
Johnsonville Road capacity improvements