

File: TD/07/10/01

Report 12.79

Council

Minute extract from meeting held on 27 March 2012

Annual Public Transport Fare Review 2012

David Benham, Chief Executive Officer, spoke to the report.

Moved

(Cr Glensor/ Cr Brash)

That the Council:

1. *Receives this report.*
2. *Notes the content of this report.*
3. *Notes that the Council draft Long Term Plan 2012-22 assumes a fare revenue increase of 3% per annum from 2012/13 onwards.*
4. *Notes that unless fares are increased, user contribution levels are predicted to fall below the Council target levels within the next two years.*
5. *Agrees that, subject to approval of the Long Term Plan 2012-2022 by Council, fares be increased from 1 October 2012 to generate a revenue increase of 3%, and subject to satisfactory agreement of contractual terms with operators which see the financial benefits of the fare increase flowing to the Council.*
6. *Agrees that the preferred fare increase scenario set out in this report be the basis of discussion with operators, but acknowledges that all options remain open at this time.*
7. *Notes that reports on progress with operator discussions will be reported back to the Council.*
8. *Notes that consultation on the proposed fare revenue increase will occur with the public as part of the preparation of the Council's Long Term Plan 2012-2022, and that the increase cannot be confirmed until the completion of that Plan.*

The motion was **CARRIED**.

#1037941