

Variation to the Wellington Regional Land Transport Programme 2012 – 2015

Porirua link roads and Transmission Gully

Organisation	Priority	Activity name	Objective	Phase	Assessment profile ¹	Expected start date	Expected duration (months)	Annual cost estimate (\$m)			Total 3-Year Cost (\$m)	Total Project Cost (\$m)	Funding source
								2012/13 Cost (\$m)	2013/14 Cost (\$m)	2014/15 Cost (\$m)			
PCC	Third Priority	Porirua link roads	Safe Efficient	Investigation Property	HML*	2013/14	60	0.00	2.27	2.34	4.61	35.00	National Local
NZTA	Third Priority	Transmission Gully	Refer to "Roads of National Significance objective" on p8.	Construction	HHL	2014/15	84	0.00	0.00	0.00	0.00	TBC	Public Private Partnership National

Received and considered by the Regional Transport Committee: 18 September 2013

Approved by Greater Wellington Regional Council: 25 September 2013

Forwarded to the NZ Transport Agency: x

¹ The assessment profile is based on NZTA requirements (refer section 2.4 of the RLTP). Some activities are not required to have a full profile (indicated by an underscore)

*indicative