File: G/06/01/08

Report 13.674

Council

Minute extract from meeting held on 26 June 2013

Adoption of the Wellington Regional Council 2013/14 rates

Report 13.674 File: G/06/01/08

Moved (Cr Wilde/ Cr Aitken)

That the Council:

- 1. Receives the report.
- 2. Notes the contents of the report.
- 3. Sets, pursuant to the Local Government (Rating) Act 2002 and all other Acts and powers enabling on that behalf, the rates as set out in this report for the period commencing 1 July 2013 and concluding 30 June 2014. All dollar amounts in this resolution are exclusive of Goods and Services Tax (GST) and notes that GST will be added to these amounts at the prevailing rate at the time of supply.
- a) General rate

A differential general rate set under section 13(2)(b) of the Local Government (Rating) Act 2002 as an amount in the dollar of capital value on each rating unit as follows:

General rate	2013/14 Cents per \$ of rateable capital value	2013/14 Revenue sought \$
Wellington city	0.02961	13,819,285
Lower Hutt city	0.02876	4,913,224
Upper Hutt city	0.02853	1,851,826
Porirua city	0.02821	2,215,106
Kapiti Coast district	0.02834	2,905,221
Masterton district	0.02863	1,278,754
Carterton district	0.02881	563,260
South Wairarapa district	0.02863	927,151

Tararua district¹ 0.02865 1,784

Total general rate 28,475,611

b) Targeted rate: Public transport

The following differential targeted rate is set under section 16(3)(b) and section 16(4)(b) of the Local Government (Rating) Act 2002 as an amount in the dollar of capital value on each rating unit as follows:

Targeted rate: Transport	2013/14 Cents per \$ of rateable capital	2013/14 Revenue sought \$
	value	•
Wellington city		
Downtown city centre business	0.25254	18,474,390
Urban	0.02911	11,295,166
Rural	0.00750	41,010
Lower Hutt city		
Urban	0.04978	8,363,761
Rural	0.01277	35,729
Upper Hutt city		
Urban	0.05358	3,101,510
Rural	0.01377	96,712
Porirua city		
Urban	0.05898	4,316,914
Rural	0.01511	80,371
Kapiti Coast district		
Urban	0.02459	2,118,792
Rural	0.00643	105,053
Masterton district		
Urban	0.00916	204,373
Rural	0.00267	59,695
Carterton district		
Urban	0.01520	95,398
Rural	0.00411	54,516
South Wairarapa district		

Total transport rate		48,735,818
Rural	0.00492	112,097
Urban	0.01876	180,331

c) Targeted rate: River management

The following differential targeted rates are set under section 16(3)(b) and section 16(4)(b) of the Local Government (Rating) Act 2002 as an amount in the dollar of capital value or land value on each rating unit as follows:

Targeted rate: River management	2013/14 Cents per \$ of rateable capital value	2013/14 Revenue sought \$
based on capital value		
Wellington city	0.00011	51,359
Lower Hutt city	0.01603	2,738,370
Upper Hutt city	0.00886	575,170
Porirua city	0.00056	44,164
Kapiti Coast district	0.01363	1,397,030
Carterton district	0.00103	20,142
Total district-wide river management rate		4,826,235
Greytown ward	0.01831	85,501
Total river management rates based upon capital value		4,911,736
Targeted rate: River management based on land value	2013/14 Cents per \$ of rateable capital value	2013/14 Revenue sought \$
Featherston urban: Donalds Creek Stopbank	0.00249	2,235
Total river management rates based upon land value		2,235
Total river management rates		4,913,971

d) Targeted rate: Stadium purposes

The following differential targeted rate is set under section 16(3)(b) and section 16(4)(b) of the Local Government (Rating) Act 2002 as an amount in the dollar capital value on each rating unit as follows:

Targeted rate: Stadium purposes	2013/14 Cents per \$ of rateable capital value	2013/14 Revenue sought \$
Wellington city		
Business	0.00512	549,874
Residential	0.00292	1,031,783
Rural	0.00142	7,760
Lower Hutt city		
Business	0.00380	136,198
Residential	0.00287	379,962
Rural	0.00220	6,154
Upper Hutt city		
Business	0.00213	21,139
Residential	0.00238	114,255
Rural	0.00076	5,352
Porirua city		
Business	0.00341	33,180
Residential	0.00245	155,196
Rural	0.00070	3,746
Kapiti Coast district		
Urban	0.00137	118,002
Rural	0.00070	11,506
Masterton district		
Urban	0.00176	39,334
Rural	0.00063	14,182
Carterton district		
Urban	0.00166	10,436
Rural	0.00062	8,295
South Wairarapa district		
Urban	0.00200	19,266
Rural	0.00045	10,168
Total stadium-purposes rate		2,675,788

e) Targeted rate: Wellington Regional Strategy

The following differential targeted rate is set under section 16(3)(a) and section 16(4)(b) of the Local Government (Rating) Act 2002 as an amount in the dollar of capital value or a fixed amount per rating unit on each rating unit as follows:

Targeted rate: Wellington Regional Strategy (WRS)	2013/14 \$ per rating unit	2013/14 Cents per \$ of rateable capital value	2013/14 Revenue sought \$
Wellington city			
Downtown city centre business		0.01068	781,485
Business		0.01068	365,221
Residential – per rating unit	\$14.00		962,892
Rural – per rating unit	\$28.00		20,076
Lower Hutt city			
Business		0.01038	371,440
Residential – per rating unit	\$14.00		498,498
Rural – per rating unit	\$28.00		13,384
Upper Hutt city			
Business		0.01025	101,932
Residential – per rating unit	\$14.00		199,724
Rural – per rating unit	\$28.00		30,912
Porirua city			
Business		0.01018	99,057
Residential – per rating unit	\$14.00		230,678
Rural – per rating unit	\$28.00		16,688
Kapiti Coast district			
Business		0.01022	118,915
Residential – per rating unit	\$14.00		282,604
Rural – per rating unit	\$28.00		68,292
Masterton district			
Business		0.01033	39,420
Residential – per rating unit	\$14.00		107,478
Rural – per rating unit	\$28.00		94,136
Targeted rate: Wellington Regional Strategy (WRS) Contd	2013/14 \$ per rating unit	2013/14 Cents per \$ of rateable capital	2013/14 Revenue sought \$

value

Carterton district			
Business		0.01039	13,029
Residential – per rating unit	\$14.00		29,400
Rural – per rating unit	\$28.00		52,948
South Wairarapa district			
Business		0.01033	17,025
Residential – per rating unit	\$14.00		40,180
Rural – per rating unit	\$28.00		75,152
Tararua district – per rating unit	\$28.00		252
Total economic development rate			4.630.818

f) Targeted Rate: Warm Greater Wellington

The following targeted rate is set under section 16(3)(b) and 16(4)(a) of the Local Government (Rating) Act 2002 as a rate based on the extent of service provided (dollars), calculated as a percentage of the service:

Targeted rate: Warm Greater Wellington Based on extent of service provided	2013/14 Percentage of service provided	2013/14 Revenue sought \$
For any ratepayer that utilises the service	15.000%	3,029,000

g) Targeted rate: Regional bovine Tb

The following differential targeted rates are set under section 16(3)(b) and section 16(4)(a) of the Local Government (Rating) Act 2002 as an amount in the dollar per hectare on each rating unit 4 hectares or greater within defined operational areas as follows:

Targeted rate: Bovine Tb	2013/14 \$ per hectare	2013/14 Revenue sought \$
Land area in defined operational plans		
Land area of 4 or more hectares in control areas	0.54070	283,926
Total bovine Tb rate		283,926

h) Targeted rate: Regional possum / predator

The following differential targeted rates are set under section 16(3)(b) and section 16(4)(a) of the Local Government (Rating) Act 2002 as an amount in the dollar per hectare on each rating unit 4 hectares or greater as follows:

Targeted rate: Possum / Predator	2013/14 \$ per hectare	2013/14 Revenue sought \$
Rural land area		
Land area of 4 or more hectares in all rural classified areas	0.41920	240,367
Total Possum / predator rate		240,367

i) Targeted rate: River management schemes (1)

The following targeted rates are set under sections 16(3)(b), 16(4)(b) and 146 of the Local Government (Rating) Act 2002 as an amount in the dollar per hectare on each rating unit in the classified scheme area as follows:

Targeted rate: River management schemes 1		2013/14	2013/14
		\$ per hectare	Revenue sought \$
Waingawa	A	124.76810	4,331
	В	81.10740	10,288
	С	62.39710	6,905
	D	56.15630	105
	Е	50.02080	8,612
	F	43.76890	1,104
	G	18.80230	945
	Н	12.55620	2,120
			34,410
Upper Ruamahanga	А	118.39130	10,886
	В	98.65940	653
	С	78.92760	9,809
	D	59.19630	1,043
	E	39.46380	11,751
	F	19.73190	789
	S	1,111.70380	1,668
			36,599

Middle Ruamahanga	А	112.66760	5,009
	В	93.19720	5,089
	С	74.55780	381
	D	55.91840	6,923
	E	37.27880	1,757
	F	18.63940	5,520
	S	1,127.85080	1,917
			26,596

Targeted rate: River management schemes 1 Contd		2013/14 \$ per hectare	2013/14 Revenue sought \$
Lower Ruamahanga	A	52.08720	6,660
	В	44.64620	2,442
	С	37.20510	8,138
	D	29.76420	9,861
	Е	22.32320	7,335
	F	14.88200	18,270
	SA	1,306.07080	3,265
	SB	653.03580	1,045
			57,016
Waiohine – rural	Α	43.75700	4,916
	В	36.60900	13,893
	С	29.28680	37,378
	D	21.96720	7,972
	E	14.64400	11,895
	S	732.14000	9,445
			85,499
Mangatarere	Α	31.84260	683
	В	30.45810	6,384
	С	25.81030	405
	D	22.84360	1,641
	G	0.09890	37
			9,150
Upper Mangatarere	А	8.75232	609
·· ·	В	6.57181	114
	С	4.39038	210
			933

Waipoua	Α	108.52300	9,541
	В	86.81930	21,922
	С	65.11430	1,449
	D	43.40960	12,153
	SA	3,668.11160	367
	SC	2,192.18490	219
			45,651

Targeted rate: River management schemes 1 Contd		2013/14 \$ per hectare	2013/14 Revenue sought \$
Kopuaranga	A2	57.57880	1,516
	A3	51.82110	3,573
	A4	28.78950	325
	A5	20.15260	1,163
	A6	11.51560	934
	B2	11.51560	706
	В3	10.36410	763
	B4	5.75780	53
	B5	4.03060	125
	В6	2.30310	277
	SA	141.49080	707
	SB	70.74540	778
			10,920
Lower Taueru	А	3.50375	1,423
	В	0.70040	197
	С	0.35020	66
	S	175.09794	213
			1,899
Lower Whangaehu	А	16.47970	556
	В	13.18360	884
	С	9.88740	540
	D	6.59260	508
	E	3.29610	585
	S	82.39390	109

Total river management scheme rates 1

311,855

j) Targeted rate: River management schemes (2)

The following targeted rate is set under sections 16(3)(b) and 16(4)(b) of the Local Government (Rating) Act 2002 as a dollar amount per point on each rating unit and in some cases a fixed charge per separately used or inhabited part of a rating unit (dwelling) on any unit that has any residential use within the classified scheme area as follows:

Targeted rate: River management schemes 2		2013/14 \$ per dwelling ¹	2013/14 \$ per point	2013/14 Revenue sought \$
Lower Wairarapa valley	A		0.20360	588,163
Development scheme	Sa	15.91350		6,143
	Sb	31.82700		63,368
Total river management scheme	e rates 2			657,674

k) Targeted rate: Catchment schemes (1)

The following targeted rates are set under sections 16(3)(b), 16(4)(b) and 146 of the Local Government (Rating) Act 2002 as an amount in the dollar per hectare on each rating unit in the classified scheme area as follows:

Targeted rate: Catchment schemes 1		2013/14 \$ per hectare	2013/14 Revenue sought \$
Whareama	A	4.25730	2,815
	В	1.63770	1,185
	С	0.28670	12,542
	D	0.24550	5
	Е	0.20540	1
	F	0.16730	468
			17,016
Homewood	А	1.42250	3,363
	В	1.35700	605
	С	1.18590	3,953
	D	0.16940	296
			8,217

Catchment management scheme 1 rates			35,075
			3,584
	F	0.17210	48
	Е	0.34410	12
	D	0.51620	1,357
	С	0.86020	983
	В	6.02190	279
Lower Kaiwhata	А	13.77000	905
			2,084
	F	0.10300	46
	E	0.20600	386
	D	0.30930	550
	С	0.51530	472
	В	3.62140	284
Jpper Kaiwhata	А	8.25050	346
			4,174
	В	0.39984	1,212
Maungaraki	Α	0.84966	2,962

l) Targeted rate: Catchment schemes (2)

The following targeted rates are set under sections 16(3)(b) and 16(4)(b) of the Local Government (Rating) Act 2002 as an amount in the dollar of land value on each rating unit in the classified scheme area as follows:

Targeted rate: Catchment schemes 2		2013/14 Cents per \$ of rateable land value	2013/14 Revenue sought \$
Awhea-Opouawe	Land value	0.00016	9,800
Mataikona-Whakataki	Land value within scheme area	0.00348	2,664
Catchment management schem	e 2 rates		12,464

m) Targeted rate: Catchment schemes (3)

The following targeted rates are set under sections 16(3)(b) and 16(4)(b) of the Local Government (Rating) Act 2002 as a fixed charge per separately used or inhabited part of a rating unit (dwelling) on any unit that has any residential use within the classified scheme area as follows:

Targeted rate: Catchment schemes 3		2013/14 \$ per dwelling ¹	2013/14 Revenue sought \$
Awhea-Opouawe	Charge per dwelling	\$114.54 / \$57.27	8,820
Maungaraki	Charge per dwelling	\$30.59	581
Mataikona-Whakataki	Charge per dwelling	\$15.00	1,830
Catchment management schem	ne 3 rates		11,231

n) Targeted rate: Catchment schemes (4)

The following targeted rate is set under sections 16(3)(b) and 16(4)(a) of the Local Government (Rating) Act on any rating unit in the classified scheme area as based on the area of land within the rating unit that is protected by the Council's river management activity, calculated as an amount in the dollar per meter of the rating unit's river frontage.

Targeted rate: Catchment schemes 4		2013/14 Cents per metre of river frontage	2013/14 Revenue sought \$
Maungaraki	River frontage	0.0408	1,117
Catchment management schem	e 4 rates		1,117

o) Targeted rate: Pump drainage schemes

The following targeted rates are set under sections 16(3)(b), 16(4)(a) and 146 of the Local Government (Rating) Act 2002 as an amount in the dollar per hectare on each rating unit in the classified scheme area as follows:

Targeted rate: Pump drainage schemes		2013/14 \$ per hectare	2013/14 Revenue sought \$
Те Нораі	Α	74.77870	92,000
Moonmoot pump	Α	77.62690	18,000
Onoke pump	Α	140.26310	95,800
Pouawha pump	А	76.69810	68,952

p) Targeted rate: Gravity drainage schemes

The following targeted rates are set under sections 16(3)(b), 16(4)(a), 16(4)(b) and 146 of the Local Government (Rating) Act 2002 as an amount in the dollar per hectare on each rating unit in the classified scheme area as follows:

Targeted rate: Gravity drainage schemes	e urea us jouows.	2013/14 \$ per hectare	2013/14 Revenue sought \$
Okawa	Α	3.10580	898
Taumata	Α	6.34310	1,834
East Pukio	Α	27.31310	3,150
Longbush	Α	15.65700	3,415
	В	7.82840	1,012
Otahoua	Α	33.14550	3,000
Te Whiti	Α	5.45380	741
Ahikouka	Α	27.16690	3,048
Battersea	Α	15.32370	2,573
	В	12.68730	2,354
	С	9.88630	3,081
	D	5.93170	912
	Е	5.10780	1,041
	F	4.94310	371
Manaia	Α	40.59250	7,000
Whakawiriwiri	Α	13.26430	8,273
Total gravity drainage scheme ra	tes		42,703

- 4. That the Wellington Regional Council adopts the instalment dates outlined below and pursuant to sections 57 and 58 of the Local Government (Rating)Act 2002 and authorises the penalties outlined below:
- a) All rating units within Wellington City

Installment penalty

Under sections 57 and 58(1)(a) of the Local Government (Rating) Act 2002, a 10% penalty will be added to any portion of the current installment that remains unpaid after the due date as shown in the table below:

Installment	Due Date	Penalty Date
1	1 September 2013	3 September 2013
2	1 December 2013	3 December 2013

3	1 March 2014	4 March 2014
4	1 June 2014	4 June 2014

Additional arrears penalty

Under sections 57, 58(1)(b) and 58(1)(c) of the Local Government (Rating) Act 2002, an additional 10% penalty will be added on:

1 October 2013

1 April 2014

to any rates remaining unpaid from previous financial years.

b) All rating units within Lower Hutt City

Installment penalty

Under section 57 and 58(1)(a) of the Local Government (Rating) Act 2002, a 10% penalty will be added to any portion of the current installment that remains unpaid after the due date as shown in the table below.

Installment	Due Date	Penalty Date
1	20 August 2013	21 August 2013
2	20 October 2013	21 October 2013
3	20 December 2013	21 December 2013
4	20 February 2014	21 February 2014
5	20 April 2014	21 April 2014
6	20 June 2014	21 June 2014

Additional arrears penalty

Under sections 57, 58(1)(b) and 58(1)(c) of the Local Government (Rating) Act 2002, an additional 10% penalty will be added on:

21 October 2013

21 April 2014

to any rates remaining unpaid from previous financial years.

c) All rating units within Upper Hutt City

Installment penalty

Under sections 57 and 58(1)(a) of the Local Government (Rating) Act 2002, a 10% penalty will be added to any portion of the current

instalment that remains unpaid after the due date as shown in the table below:

Installment	Due Date	Penalty Date
1	31 August 2013	3 September 2013
2	31 October 2013	1 November 2013
3	15 January 2014	16 January 2014
4	28 February 2014	3 March 2014
5	30 April 2014	1 May 2014

Additional arrears penalty

Under sections 57, 58(1)(b) and 58(1)(c) of the Local Government (Rating) Act 2002, an additional 10% penalty will be added on:

5 July 2013

7 January 2014

to any rates remaining unpaid from previous financial years.

d) All rating units within Porirua City

Installment penalty

Under sections 57 and 58(1)(a) of the Local Government (Rating) Act 2002, a 10% penalty will be added to any portion of the current installment that remains unpaid after the due date as shown in the table below:

Installment	Due Date	Penalty Date
1	24 September 2013	25 September 2013
2	26 November 2013	27 November 2013
3	22 January 2014	23 January 2014
4	25 March 2014	26 March 2014
5	27 May 2014	28 May 2014

Additional arrears penalty

Under sections 57, 58(1)(b) and 58(1)(c) of the Local Government (Rating) Act 2002, an additional 10% penalty will be added on:

25 September 2013

to any rates remaining unpaid from previous financial years.

e) All rating units within Kapiti Coast District

Installment penalty

Under sections 57 and 58(1)(a) of the Local Government (Rating) Act 2002, a 10% penalty will be added to any portion of the current installment that remains unpaid after the due date as shown in the table below:

Installment	Due Date	Penalty Date
1	5 September 2013	6 September 2013
2	5 December 2013	6 December 2013
3	5 March 2014	6 March 2014
4	5 June 2014	6 June 2014

Additional arrears penalty

Under sections 57, 58(1)(b) and 58(1)(c) of the Local Government (Rating) Act 2002, an additional 10% penalty will be added on:

9 July 2013

to any rates remaining unpaid from previous financial years.

f) All rating units within Masterton District

Installment penalty

Under sections 57 and 58(1)(a) of the Local Government (Rating) Act 2002, a 10% penalty will be added to any portion of the current installment that remains unpaid after the due date as shown in the table below:

Installment	Due Date	Penalty Date
1	1 August 2013	21 August 2013
2	1 November 2013	21 November 2013
3	1 February 2014	21 February 2014
4	1 May 2014	21 May 2014

Additional arrears penalty

Under sections 57, 58(1)(b) and 58(1)(c) of the Local Government (Rating) Act 2002, an additional 10% penalty will be added on:

4 July 2013

to any rates remaining unpaid from previous financial years.

g) All rating units within Carterton District

Installment penalty

Under sections 57 and 58(1)(a) of the Local Government (Rating) Act 2002, a 10% penalty will be added to any portion of the current installment that remains unpaid after the due date as shown in the table below:

	_	
Installment	Due Date	Penalty Date
I mstatiment	Due Date	renauv Date

1	20 August 2013	21 August 2013
2	20 November 2013	21 November 2013
3	20 February 2014	21 February 2014
4	20 May 2014	21 May 2014

Additional arrears penalty

Under sections 57, 58(1)(b) and 58(1)(c) of the Local Government (Rating) Act 2002, an additional 10% penalty will be added on:

9 July 2013

to any rates remaining unpaid from previous financial years.

h) All rating units within South Wairarapa District

Installment penalty

Under sections 57 and 58(1)(a) of the Local Government (Rating) Act 2002, a 10% penalty will be added to any portion of the current installment that remains unpaid after the due date as shown in the table below:

Installment	Due Date	Penalty Date
1	20 August 2013	21 August 2013
2	20 November 2013	21 November 2013
3	20 February 2014	21 February 2014
4	20 May 2014	21 May 2014

Additional arrears penalty

Under sections 57, 58(1)(b) and 58(1)(c) of the Local Government (Rating) Act 2002, an additional 10% penalty will be added on:

8 July 2013

7 January 2014

to any rates remaining unpaid from previous financial years.

i) All rating units within that part of Tararua District falling within the Wellington region.

Installment penalty

Under sections 57 and 58(1)(a) of the Local Government (Rating) Act 2002, a 10% penalty will be added to any portion of the current installment that remains unpaid after the due date as shown in the table below:

Installment	Due Date	Penalty Date
1	13 September 2013	16 September 2013

Additional arrears penalty

Under sections 57, 58(1)(b) and 58(1)(c) of the Local Government (Rating) Act 2002, an additional 10% penalty will be added on:

5 July 2013

to any rates remaining unpaid from previous financial years.

5. Requests officers to send a copy of these resolutions to all territorial authorities acting as our agents for rates collection and to the Secretary for Local Government.

The motion was **CARRIED**.