

Pre-feasibility work programme description

Aim

The aim of Wairarapa Water Use Project pre-feasibility investigations is to determine which water scheme/s, if any, show enough viability to proceed to a more detailed full-feasibility study beginning in 2015. Identifying schemes that are not viable from technical, financial, cultural, environmental or social perspectives is a focus of this work.

Overview

Five preferred schemes for further investigation were identified in September 2013, supported by three 'reserve' storage sites. The pre-feasibility work will focus on the five preferred schemes. If any of the storage sites are discounted during pre-feasibility, a 'reserve' site may be brought into the investigations. Any scheme/s within the project found not to be feasible during this phase of work will be discounted and no further investigation conducted on them by the WWUP.

Pre-feasibility tasks

Dates approximate & subject to review as investigations progress

On-going tasks

The following tasks will be undertaken for the duration of the project, or most of it:

Communications – provide project information, progress reports and engage with communities and affected parties.

Water Demand – a second round of interviews and information exchange with farmers to further gauge interest in the supply of a reliable water supply.

Economic assessment of schemes – high-level economic assessments as cost estimates are derived.

Project management – progress investigations and associated tasks efficiently and logically with available resources.

Workstream 1: Assess river conveyancing, distribution area & on-plain storage (March - April 2014)

Distribution area review – refine the distribution area to include in geotechnical assessment of water storage and distribution schemes.

River conveyancing – investigate viability of using the Tauweru and Huangarua rivers to convey water from the Tividale and White Rock Road water storage sites respectively.

On-plain storage – consider at a valley-wide level the concept of on-plain storage ponds; whether water can be viably stored on the valley floor instead of in the hills.



Review Point 1: Confirm storage sites and distribution areas to progress to Workstreams 2 and 3

Workstream 2: Geotechnical assessment of water storage sites (April - June 2014)

Identify and understand any geotechnical/ geological issues that may affect whether a site is suitable for continued investigation.

Gather information on materials available and the dam types possible.

Determine associated cost estimates and risk profile.



Review Point 2: Confirm storage sites to progress to Workstream 3

Workstream 3: Geotechnical & cost evaluation of water distribution systems (June - September 2014)

Engineering assumptions – review critical or highprofile issues.

Indicative pre-feasibility work programme: March 2014 to June 2015

Dates are approximate and subject to review as investigations progress. Schemes may be discounted at any point during this period.

				20	2014								2015	15		
Workstream	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
-	Assess river conveyancing, distribution area	river ncing, on area storage	7													
7		Wate site ge	Water storage site geotechnical assessment	^ _												
m				Geotec	hnical & cost assessn distribution systems	Geotechnical & cost assessment of distribution systems	ent of	~								
4	Supl uses, lar	oorting 'n od tenure,	on-engine , stream m	Supporting 'non-engineering' investigations – including social/economic, alternative land uses, land tenure, stream monitoring, recreation impacts/opportunities, commercial & financing, aquatic ecology	stigations – includi recreation impacts aquatic ecology	- including impacts/o _l ecology	ı social/eco oportunitie	nomic, alt	ernative la rcial & fina	nd ncing,	4					
10								Additior on w	nal scheme	Additional scheme-specific studies. Dependent on which schemes advance from 1,2 & 3	udies. Dep	endent & 3			15	
9												o o	Consol conclusic nfirm full-1	Consolidate studies, develop conclusions & recommendations.	ies, develo mmendatic study prog	p ons.
On-going			Ö	Communications & Community Engagement, Water Demand, Economic Assessments, Project Management	ions & Cor	nmunity E	ngagemen	t, Water D	emand, Ec	onomic As	sessments	, Project M	anagemer	nt		

REVIEW POINTS

Confirm storage sites and distribution areas to progress to Workstreams 2 and 3 Confirm storage sites to progress to Workstream 3

Confirm the preferred combination of schemes for further investigation



(between April and June 2015): confirm scheme/s for full Review budget and remaining studies required feasibility study



Supply-demand modelling – refine relationship between storage size and the extent of the respective distribution areas.

Distribution arrangement options & prioritisation

Distribution geotechnical arrangement

Identify risks

Estimate costs of distribution arrangements



Review Point 3: Confirm the preferred combination of schemes for further investigation

Workstream 4: Supporting 'non-engineering' investigations (March - December 2014)

Concurrent activities will be undertaken during the pre-feasibility phase, either in line with other progress and outcomes or on a one-off basis.

The following areas are listed for study:

- Alternative land uses
- Ruamahānga River catchment water resource assessment
- Land tenure to access preferred storage and possibly distribution sites
- Stream monitoring permanent & spot gauging
- Social/Economicimplications and opportunities
- Commercial & financing
- Iwi liaison
- Recreation impacts & opportunities, combined with storage lake summer levels
- Aquatic ecology values and investigations
- Information exchange with Regional Plan development and Ruamahānga Whaitua catchment committee
- Implications for WWUP of the Ruataniwha or other relevant decisions

Review Point 4: review budget and remaining studies required

Workstream 5: Additional schemespecific studies (Oct 2014 - Feb 2015)

The outcome of Workstreams 1-4 will largely determine which schemes will advance through to Workstream 5. More specifically, it will determine the scheme-specific studies needed.

Prioritisation will depend on which schemes are still involved in the pre-feasibility phase. Detailed scheme-specific investigations will mostly be deferred until the full-feasibility stage.

Possible study areas (in no order of priority) include:

- Terrestrial ecology values, significance, effects
 & mitigation
- Archaeology/historic values and issues
- Sedimentation issues identification & implications
- Quality of stored water
- Flow variability & flushing flow regimes
- Hydro-electricity generation potential
- Water race integration issues opportunities
 & options
- Landscape modification impacts & mitigation measures
- Treated municipal waste integration issues, opportunities & options
- Climate change predictions and implications

Workstream 6: Consolidate studies, reporting, planning (March - June 2015)

Consolidate studies

Liaise with affected/interested parties

Develop conclusions and recommendations

Confirm programme for full-feasibility study

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Review Point 5 (between April and June 2015): confirm scheme/s for full feasibility study