














## Appendix A: Update on large new projects in the RLTP 2015



1 January 2016 to 30 June 2016




RLTP Rank	Project Name	Lead Agency	Current Project or Business Case stage	NLTP funding status	RLTP expected timing	Funding Sources	Progress comments	Overall progress indicator
1	Kapiti Road Relief Route	KCDC	Indicative BC Pre-Implementation Implementation	Probable Next NLTP Next NLTP	2017/18 2019/20 2020/21	NLTF – Local Share	<ul style="list-style-type: none"> <li>Indicative BC scheduled to commence in 2017.</li> </ul>	
2	SH2 Corridor Improvements (Ngauranga to Upper Hutt and Te Marua to Masterton)	NZTA	Programme BC Indicative BC (Melling) Design / Construction (Melling)	Proposed Committed Proposed	2015/16 2016/17 2016/17 to 2017/18	NLTF	<ul style="list-style-type: none"> <li>Both Programme BCs started in January 2016. Will determine scope, content and sequencing of multi modal projects in the SH2 corridor.</li> <li>Both Programme BCs on target for completion in October 2016</li> <li>Melling Interchange Indicative BC has been tendered.</li> </ul>	
3	SH1 / SH2 Petone to Grenada Road	NZTA	Investigation and design Property Construction	Committed Proposed Next NLTP	ongoing 2017/18 to 2019/20 2019/20 to 2023/24	NLTF	<ul style="list-style-type: none"> <li>Consent pathway currently being finalised</li> <li>Developing designs for Petone and Tawa interchanges</li> <li>AEE work commenced</li> <li>Ongoing meetings with Horokiwi residents to discuss alignment options. Ongoing meetings with landowners as required</li> <li>Construction scheduled to start 2019/20</li> </ul>	
4	Wellington City BRT Infrastructure Improvements	WCC	Construction	Proposed	2017/18 to 2022/23	NLTF – Local Share	<ul style="list-style-type: none"> <li>The joint Indicative BC has been supported by all the partners. Preparation of a Detailed BC deferred as this initiative is now part of the 'Let's Get Wellington Moving' project.</li> </ul>	

RLTP Rank	Project Name	Lead Agency	Current Project or Business Case stage	NLTP funding status	RLTP expected timing	Funding Sources	Progress comments	Overall progress indicator
5	Wellington to Hutt Valley Cycleway / Walkway / Resilience	NZTA	✓	Investigation		NLTF – Local Share - UCF	<ul style="list-style-type: none"> <li>Consent design substantially progressed for the Petone to Melling section</li> <li>Ngauranga to Petone section assessment of coastal processes work complete</li> <li>Now forecast to for construction to commence in 2019/20 - revised to coincide with the P2G project</li> </ul>	
			🏠	Design	2015/16			
				Construction	2019/20			
6	Wellington RoNS (1) - SH1 Mt Victoria Tunnel Duplication	NZTA		Next NLTP	2018/19 to 2021/22	NLTF	<ul style="list-style-type: none"> <li>Project on hold pending revised Ngauranga to Airport (N2A) Programme</li> </ul>	
7	SH2 Rimutaka Safety Programme	NZTA	🏠	Committed	2014/15	NLTF	<ul style="list-style-type: none"> <li>Construction phase of the committed project due for completion in summer 2016. There have been some delays due to the unforeseen ground conditions.</li> </ul>	
8	SH58 Safe System (Grays Rd to SH2)	NZTA	🏠	Pre Implementation	2015/16	NLTF	<ul style="list-style-type: none"> <li>Stage 1 curve realignment completed</li> <li>Undertaking final barrier works at "scour site"</li> <li>NZTA submitted second draft of SH58 SAR Addendum for review</li> <li>Modelling undertaken to establish long-term implications for regional transport capacity in context of P2G and TG</li> </ul>	
				Implementation	2016/17 to 2020/21			
9	Road Space Reallocation Corridor Programme	WCC	✓	Programme BC		NLTF – Local Share - UCF	<ul style="list-style-type: none"> <li>Programme BC has been approved.</li> <li>Detailed design underway for Hutt Road improvements between Ngauranga and Aotea Quay.</li> <li>Work on Indicative BCs for the Central Area and Eastern Suburbs have been suspended while a review of the wider programme is being undertaken.</li> <li>Scope of changes for the Central Area subject to the 'Let's Get Wellington Moving' project.</li> </ul>	
			🏠	Indicative BC	2015/16			
				Detailed BC				
				Pre Implementation				
				Implementation	2016/17 to 2020/21			

RLTP Rank	Project Name	Lead Agency	Current Project or Business Case stage	NLTP funding status	RLTP expected timing	Funding Sources	Progress comments	Overall progress indicator
10	Adelaide Road Improvements	WCC	Construction	Proposed	2016/17 to 2021/22	NLTF – Local Share	<ul style="list-style-type: none"> <li>Construction scheduled to commence in 2016/17 subject to the outcome of the 'Let's Get Wellington Moving' project.</li> </ul>	
11	Cross Valley Link	HCC	Design Construction	Proposed Next NLTP	2017/18 2020/21 (indicative)	NLTF – Local Share	<ul style="list-style-type: none"> <li>Design scheduled to commence in 2017/18.</li> <li>Construction date is indicative and currently assumes a regional improvements fund contribution.</li> </ul>	
12	Regional Rail Plan - Passenger Rail Improvements (RS1)	GWRC	Construction	Not applicable	2015/16 to 2020/21	Crown Funded	<ul style="list-style-type: none"> <li>Crown funded project for rail infrastructure upgrades, no NLTF contribution</li> <li>KiwiRail 16/17 preliminary funding bid for critical Hutt Line overhead renewals rejected by Crown</li> <li>Upper Hutt Station completed December 2015</li> </ul>	
13	Wellington Integrated Fares and Ticketing 2015-18	GWRC	Construction Implementation	Proposed Proposed	2015/16 to 2018/19 2016/17 to 2024/25	NLTF – Local Share	<ul style="list-style-type: none"> <li>Investigation phase and business case process stalled.</li> <li>Awaiting NZTA confirmation on national ticketing approach</li> </ul>	
14	Eastern Bays seawall protection and great harbour way path	HCC	Indicative BC Construction (Eastern Bays seawall) Construction (Great Harbour Way path)	Probable Probable Probable	2015/16 to 2021/22 2015/16 to 2021/22 2015/16 to 2021/22	NLTF – Local Share - UCF	<ul style="list-style-type: none"> <li>Tenders for Indicative BC to be evaluated and consultant appointed</li> <li>Seawall inspections indicate economic life in existing walls. Some areas still require replacement, rest to be maintained.</li> <li>Scope change for design to provide a shared path not dependant on complete replacement of seawalls</li> <li>Ecology report completed</li> </ul>	

RLTP Rank	Project Name	Lead Agency	Current Project or Business Case stage	NLTP funding status	RLTP expected timing	Funding Sources	Progress comments	Overall progress indicator
15	Wainuiomata Hill Cycling Facilities	HCC	✓	Construction	Committed	2014/15	<ul style="list-style-type: none"> <li>• Pedestrian cycle bridge completed and open</li> <li>• Detailed design of shared path ongoing</li> <li>• Resource consent ongoing</li> <li>• Land purchases agreed</li> <li>• Stage 1 construction in late 2016</li> <li>• Stage 2 construction in early 2017</li> </ul>	
				Detailed Design (Stage 1 Lower Hutt to Summit)	Probable	2016/17		
				Detailed Design (Stage 2 Summit to Wainuiomata)	Probable	2016/17 & 2017/18		
16	Wellington RoNS (7) - SH1 Peka Peka to Otaki Expressway	NZTA	Construction	Probable	2016/17 to 2019/20	NLTF	<ul style="list-style-type: none"> <li>• Construction scheduled to commence in late 2016 – early 2017.</li> </ul>	
17	Wellington Port Access Improvements	NZTA		Programme BC	Committed	2015/16 to 2016/17	<ul style="list-style-type: none"> <li>• Programme BC started January 16. Stakeholder and investment partner workshops undertaken to derive a recommended programme of investment. It will determine scope and sequencing of subsequent projects.</li> <li>• Programme BC on target for completion October 16.</li> </ul>	
				Indicative BC	Probable	2016/17		
				Detailed BC	Proposed	2016/17		
				Pre Implementation	Proposed	2017/18		
				Implementation	Proposed	2019/20 to 2020/21		
				Property	Probable	2016/17 to 2017/18		
18	Wellington RoNS (3) - SH1 Terrace Tunnel Duplication	NZTA		Construction	Next NLTP	2021/22 to 2024/25	<ul style="list-style-type: none"> <li>• Project on hold pending revised Ngauranga to Airport (N2A) Programme</li> </ul>	

RLTP Rank	Project Name	Lead Agency	Current Project or Business Case stage	NLTP funding status	RLTP expected timing	Funding Sources	Progress comments	Overall progress indicator
19	Wellington Region Resilience Programme	NZTA	✓	Strategic BC	2014/15	NLTF – Local Share	<ul style="list-style-type: none"> <li>Joint NZTA – GWRC project</li> <li>Scope completed and contract let with Opus Consulting</li> <li>Draft prioritised resilience locations due for delivery at the end of September 2016</li> <li>Final prioritised resilience locations approval will be sought in December 2016</li> </ul>	
			█	Programme BC	2015/16 to 2016/17			
				Indicative BC	2017/18			
				Detailed BC	2017/18			
				Pre Implementation	2018/19			
20	SH2 Moonshine Hill Road to Gibbons Street Safety Improvements	NZTA		Next NLTP	2018/19 to 2020/21	NLTF	<ul style="list-style-type: none"> <li>Pre-implementation and implementation works on hold pending the completion of the SH2 Ngaranga to Te Marua Programme BC. The draft Programme BC is due in early 16/17 and will inform further safety investigations along this section</li> </ul>	
			█	Pre Implementation	2015/16 to 2016/17			
				Implementation	2016/17 to 2017/18			

Key:	
<b>Green</b> = progressing as planned, consistent with expected timing and budget. No major issues or barriers identified.	
<b>Orange</b> = progressing more slowly than planned. Some minor uncertainty, issues, barriers identified.	
<b>Red</b> = no or little progress made. Major uncertainty, issues, or barriers identified.	
<b>Highlighted grey</b> = project yet to begin	

Order of Business Case stages from start to finish
Strategic BC
Programme BC
Indicative BC
Detailed BC

Funding Status terms – explanation:
Probable - confidence in funding approval
Proposed - where the Agency considers that more work is required to develop the project before it is ready to be considered for final investment approval.