Organisation:	WAKA KOTAHI																		
Programme	Activity	Description	Stage	Funding	Start	End	Strategic objectives					Investment priority Ber		Benefit Cluste	Benefit Cluster		Three-year cost	Six-year cost	Ten-year cost
							1	2	3	4	5	Primary	Secondary	Primary	Secondary		(2021–24) (\$m)	(2021–27) (\$m)	(2021–31) (\$m)
NA	Legacy Property Acquisition - Wellington	To add a new, previously unidentified, activity to the six year programme.	Property	National	21/22	23/24	Low	Low	High	High	High	Strategic Access		10. Changes in access to social and economic opportunities		State Highway Improvements	\$6	\$6	\$6
2021/22		2022/23		2023/24		2024/25		2025/26		2026/27		2027/28		2028/29		2029/30		2030/31	
Cost (\$m)	Stage	Cost (\$m)	Stage	Cost (\$m)	Stage	Cost (\$m)	Stage	Cost (\$m)	Stage	Cost (\$m)	Stage	Cost (\$m)	Stage	Cost (\$m)	Stage	Cost (\$m)	Stage	Cost (\$m)	Stage
2	Prop	2	Prop	2	Prop														
Significant activity?	Yes	If Yes, what is t	the recommended	d priority ranki	ng: 40							•						•	

Keys

Strategic objectives

- People in the Wellington region have access to good, affordable travel choices.
 Transport and land use are well integrated to support compact urban form, liveable places and a strong regional economy.
 The impact of transport and travel on the environment is minimised.
 People can move around the Wellington region safely.
 Journeys to/from and within the Wellington region are connected, resilient and reliable.

Investment priority

- PT capacity
- Travel Choice
- Strategic Access •
- Safety
- Resilience
- NA

Benefit Cluster – Waka Kotahi Benefits framework

Inclusive Access

Attachment 1 to Report 21.365